

**TALBROS AUTOMOTIVE COMPONENTS LIMITED**  
REGD. OFFICE : 14/1, DELHI MATHURA ROAD,  
FARIDABAD-121 003 (HARYANA)

**UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30TH JUNE, 2011**

(Rs. in lacs)

S.No	Particulars	Stand Alone			Consolidated		
		Quarter/Period Ended 30th June,		Year Ended 31st March	Quarter Ended 30th June,		Year Ended 31st March
		2011	2010	2011	2011	2010	2011
		Reviewed	Reviewed	Audited	Reviewed	Reviewed	Audited
1	Gross Revenue from Operations	9080.37	7534.72	32447.01	9726.98	8103.44	34974.11
	Less: Excise Duty	693.65	661.07	2737.80	755.50	710.85	2937.72
	Net Revenue from Operations	8386.72	6873.65	29709.21	8971.48	7392.59	32036.39
2	Other Operating Income	31.64	6.08	293.98	29.01	8.30	304.01
3	Total Expenditure						
	a. Decrease/(Increase) in stock in trade	(341.73)	(562.17)	(1192.44)	(394.46)	(602.19)	(1217.01)
	b. Consumption of Raw Material	5524.37	4699.99	19415.60	6048.66	5076.83	21034.74
	c. Employees cost	1017.75	899.59	3583.66	1046.20	927.27	3695.25
	d. Depreciation	266.25	255.70	1038.87	276.61	265.84	1080.91
	e. Other Expenditure	1311.71	1054.20	4606.44	1239.95	1117.16	4776.63
	f. Total	7778.35	6347.31	27452.13	8216.96	6784.91	29370.52
4	Profit from Operations before Other Income, Interest & Exceptional Items (1+2-3)	640.01	532.42	2551.06	783.53	615.98	2969.88
5	Other Income	23.24	23.21	91.13	23.24	23.21	91.13
6	Profit before Interest (4+5)	663.25	555.63	2642.19	806.77	639.19	3061.01
7	Interest	431.31	386.96	1663.16	431.47	387.10	1663.66
8	Profit after interest but before Exceptional Items (6-7)	231.94	168.67	979.03	375.30	252.09	1397.35
9	Tax Expense						
	a. Corporate Tax/MAT	48.00	34.00	143.50	77.75	61.71	253.31
	b. Fringe Benefit Tax	0.00	0.00	0.00	0.00	0.00	0.00
	c. Deferred Tax Laibilities	0.00	0.00	25.92	0.00	0.00	27.33
	d. For earlier years	0.00	0.00	0.01	0.00	0.00	(0.66)
	e. MAT Credit available	(48.00)	(34.00)	(141.50)	(48.00)	(34.00)	(141.50)
	f. Total	0.00	0.00	27.93	29.75	27.71	138.48
10	Net Profit/(Loss) from Ordinary activities after tax (8-9)	231.94	168.67	951.10	345.55	224.38	1258.87
11	Extraordinary Item (Net of Tax Expense)	0.00	0.00	0.00	0.00	0.00	0.00
12	Net Profit/(Loss) for the period (10+11)	231.94	168.67	951.10	345.55	224.38	1258.87
13	Paid up equity share Capital (Rs. 10/- per share)	1234.56	1234.56	1234.56	1234.56	1234.56	1234.56
14	Reserves excluding revaluation reserve (as per Balance Sheet of previous accounting year)			6953.12			7439.36
15	Earning Per Share						
	- Basic/Diluted EPS before Extra Ordinary Items	1.88	1.37	7.70	2.80	1.82	10.20
	- Basic/Diluted EPS after Extra Ordinary Items	1.88	1.37	7.70	2.80	1.82	10.20
16	Public Shareholding						
	-Number of shares	6855773	7211171	6855773	6855773	7211171	6855773
	-Percentage of shareholding	55.53%	58.41%	55.53%	55.53%	58.41%	55.53%
17	Promoters & Promoter Group Shareholding						
	a) Pledged/Encumbered						
	- No. of shares	NIL	NIL	NIL	NIL	NIL	NIL
	- Percentage of Shares (as a % of the total shareholding of promoter and promoter group.	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
	-Percentage of Shares (as a % of the total share capital of the Company)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
	b) Non-encumbered						
	- No. of shares	5489857	5134459	5489857	5489857	5134459	5489857
	- Percentage of Shares (as a % of the total shareholding of promoter and promoter group.	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
	-Percentage of Shares (as a % of the total share capital of the Company)	44.47%	41.59%	44.47%	44.47%	41.59%	44.47%

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Notes:

- 1 The above consolidated financial results have been reviewed by the Audit Committee and approved by the Board of Directors in their meetings held on 10th August, 2011 and have been subjected to "Limited Review" by the Statutory Auditors of the Company.
- 2 The consolidated results are prepared on the basis of proportionate consolidation as per the Accounting Standard (AS-27) after considering financial results of the JV Company, Nippon Leakless Talbros Pvt. Ltd.,
- 3 The company's operations comprise of two segments viz 'Auto Components and Parts' and 'IT Activities'. In terms of the disclosure requirements of the Accounting Standard (AS-17) 'Segment Reporting' the IT Segment does not fall under the purview of Reportable Segment.
- 4 Provision for Deferred Tax Liabilities/Assets, if any, will be made at the end of the financial year.
- 5 No Investor complaints were pending at the beginning of the quarter. However, 5 complaints were received and resolved during the quarter. As on 30th June, 2011, no complaints were pending.
- 6 Figures for the corresponding previous period/year have been regrouped and re-arranged, wherever considered necessary.
- 7 Standalone Results are available for persual on Company's Website, [www.talbro.com](http://www.talbro.com) as well as on Stock Exchange Website, [www.nseindia.com](http://www.nseindia.com) & [www.bseindia.com](http://www.bseindia.com). The key financials on standalone basis are as under:-

(Rs. in lacs)

Particulars	Qtr. Ended 30th June, 2011	Qtr. ended 30th June, 2010	Year ended 31st March, 2011
	(Reviewed)	(Reviewed)	(Audited)
Income from Operations (Net Sales)	8386.72	6873.65	29709.21
Profit before Tax	231.94	168.67	979.03
Profit after tax	231.94	168.67	951.10

For Talbros Automotive Components Ltd.,

  
Umesh Talwar  
Vice Chairman & Managing Director

Date : 10th August, 2011

Place : New Delhi